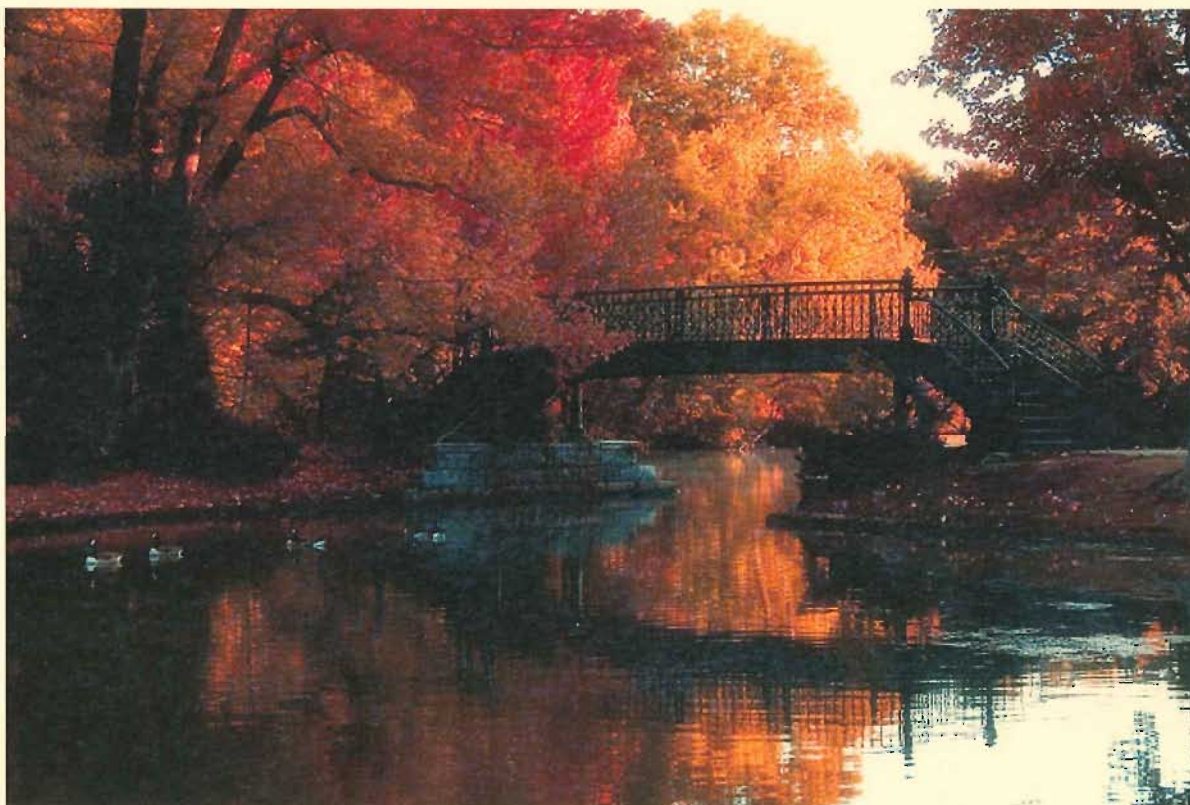


State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited     | 2011<br>Audited     | 2012<br>Enacted     | 2012<br>Revised     | 2013<br>Recommend   |
|-----------------|--------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| 10.072          | 2720101.01         | Policy                                    | 1,449,093           | 1,317,025           | 1,429,705           | 1,427,691           | 1,394,973           |
| 10.072          | 2720102.01         | Policy - Legal Counsel                    | 569,466             | 746,223             | 785,660             | 802,070             | 788,171             |
| 10.072          | 2720103.01         | Office of Administration and Finance      | 1,266,652           | 1,260,037           | 1,217,221           | 1,137,508           | 1,230,114           |
| 10.072          | 2720104.01         | Office of Network and Information Systems | 1,221,666           | 1,296,604           | 1,347,523           | 1,378,498           | 1,431,969           |
| 10.072          | 2720105.01         | Other Educational Programs                | 699,939             | 693,956             | 643,663             | 643,663             | 482,746             |
| 10.072          | 2720106.01         | Office of School Services                 | 439,525             | 540,584             | 696,555             | 613,140             | 709,004             |
| 10.072          | 2720108.01         | Educator Quality and Certification        | 1,731,204           | 1,312,682           | 1,315,140           | 1,280,257           | 1,349,555           |
| 10.072          | 2720110.01         | Vocational Rehabilitation - General       | 135,924             | 135,924             | 136,357             | 136,357             | 136,357             |
| 10.072          | 2720111.01         | Special Populations                       | 334,123             | 351,720             | 308,811             | 329,681             | 337,036             |
| 10.072          | 2720113.01         | School Support and Family Engagement      | 96,655              | 76,889              | 43,558              | 42,544              | 42,150              |
| 10.072          | 2720115.01         | Nutrition - Finance                       | 945,288             | 939,613             | 939,418             | 942,197             | 939,739             |
| 10.072          | 2720118.01         | Office of Assessment                      | 2,597,764           | 3,064,950           | 3,102,591           | 3,048,944           | 2,906,796           |
| 10.072          | 2720119.01         | Office of Middle and High School Reform   | 698,016             | 678,386             | 804,203             | 821,376             | 824,482             |
| 10.072          | 2720120.01         | Board Relations                           | 229,990             | 194,789             | 215,207             | 182,796             | 178,034             |
| 10.072          | 2720121.01         | Special Populations - Vision Services     | 885,546             | 1,024,102           | 1,062,318           | 1,062,318           | 745,000             |
| 10.072          | 2720122.01         | Office of Adult Literacy                  | 2,924,340           | 2,793,114           | 503,290             | 505,019             | 2,497,592           |
| 10.072          | 2720124.01         | Career and Technical Education            | 87,961              | 139,841             | 147,145             | 145,578             | 141,337             |
| 10.072          | 2720126.01         | Data and Analysis                         | 424,966             | 810,740             | 922,889             | 890,504             | 924,258             |
| 10.072          | 2720127.01         | Fiscal Integrity and Efficiencies         | 626,236             | 539,533             | 322,842             | 558,379             | 595,207             |
| 10.072          | 2720128.01         | Purchased Services and Efficiencies       | 1,024,666           | 1,156,696           | 1,240,842           | 1,159,502           | 1,134,662           |
| 10.072          | 2720129.01         | Early Childhood Demonstration             | 658,792             | -                   | -                   | -                   | -                   |
|                 |                    | <b>Total General Revenue</b>              | <b>\$19,047,812</b> | <b>\$19,073,408</b> | <b>\$17,184,938</b> | <b>\$17,108,022</b> | <b>\$18,789,182</b> |
| 10.072          | 4572901.02         | Education Jobs Fund                       | -                   | 14,367,164          | 5,248,761           | 15,678,296          | 2,398,375           |
|                 |                    | <b>Subtotal CFDA No. 10001</b>            | <b>-</b>            | <b>14,367,164</b>   | <b>5,248,761</b>    | <b>15,678,296</b>   | <b>2,398,375</b>    |
| 10.072          | 2725140.02         | School Breakfast Program                  | 6,272,182           | 7,123,975           | 6,778,868           | 7,434,829           | 7,657,876           |
|                 |                    | <b>Subtotal CFDA No. 10553</b>            | <b>6,272,182</b>    | <b>7,123,975</b>    | <b>6,778,868</b>    | <b>7,434,829</b>    | <b>7,657,876</b>    |
| 10.072          | 2725144.02         | National School Lunch Program             | 25,097,047          | 25,785,239          | 29,223,834          | 26,550,081          | 27,346,584          |
|                 |                    | <b>Subtotal CFDA No. 10555</b>            | <b>25,097,047</b>   | <b>25,785,239</b>   | <b>29,223,834</b>   | <b>26,550,081</b>   | <b>27,346,584</b>   |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited   | 2011<br>Audited   | 2012<br>Enacted   | 2012<br>Revised   | 2013<br>Recommend |
|-----------------|--------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| 10.072          | 2725139.02         | Special School Milk Program                       | 79,505            | 85,167            | 81,911            | 86,827            | 88,565            |
|                 |                    | <b>Subtotal CFDA No. 10556</b>                    | <b>79,505</b>     | <b>85,167</b>     | <b>81,911</b>     | <b>86,827</b>     | <b>88,565</b>     |
| 10.072          | 2725143.02         | Child and Adult Care Food Program                 | 6,787,524         | 7,321,836         | 7,141,375         | 7,508,251         | 7,733,499         |
|                 |                    | <b>Subtotal CFDA No. 10558</b>                    | <b>6,787,524</b>  | <b>7,321,836</b>  | <b>7,141,375</b>  | <b>7,508,251</b>  | <b>7,733,499</b>  |
| 10.072          | 2725145.02         | Summer Food Service Program                       | 744,876           | 791,728           | 805,034           | 816,409           | 857,230           |
| 10.072          | 2725146.02         | Summer Program - Administrative Expenses          | 74,156            | 43,703            | 47,351            | 55,298            | 57,908            |
|                 |                    | <b>Subtotal CFDA No. 10559</b>                    | <b>819,032</b>    | <b>835,431</b>    | <b>852,385</b>    | <b>871,707</b>    | <b>915,138</b>    |
| 10.072          | 2725142.02         | Nutrition - Administrative Expenses/Finance       | 881,111           | 971,381           | 1,038,285         | 1,465,695         | 1,257,593         |
|                 |                    | <b>Subtotal CFDA No. 10560</b>                    | <b>881,111</b>    | <b>971,381</b>    | <b>1,038,285</b>  | <b>1,465,695</b>  | <b>1,257,593</b>  |
| 10.072          | 2725149.02         | Team Nutrition                                    | 223,749           | 134,727           | 124,116           | 18,026            | 71,837            |
|                 |                    | <b>Subtotal CFDA No. 10574</b>                    | <b>223,749</b>    | <b>134,727</b>    | <b>124,116</b>    | <b>18,026</b>     | <b>71,837</b>     |
| 10.072          | 2725189.02         | Child Nutrition School Food Equipment Grant       | -                 | -                 | -                 | 67,817            | -                 |
| 10.072          | 2725191.02         | 2009 Direct Certification and Verification Grant  | -                 | 163,419           | 112,486           | 130,664           | 40,215            |
| 10.072          | 2725193.02         | CHILD NUTRITION DIRECT CERT & IMPLEMENTATION      | -                 | -                 | -                 | 102,641           | -                 |
| 10.072          | 4572125.02         | Stimulus - School Lunch Equipment                 | 267,213           | 201               | -                 | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 10579</b>                    | <b>267,213</b>    | <b>163,620</b>    | <b>112,486</b>    | <b>301,122</b>    | <b>40,215</b>     |
| 10.072          | 2725176.02         | Fresh Fruit and Vegetable Program                 | 781,622           | 1,251,039         | 1,555,704         | 1,916,802         | 1,948,766         |
|                 |                    | <b>Subtotal CFDA No. 10582</b>                    | <b>781,622</b>    | <b>1,251,039</b>  | <b>1,555,704</b>  | <b>1,916,802</b>  | <b>1,948,766</b>  |
| 10.072          | 2725150.02         | Adult Basic Education                             | 1,911,474         | 2,559,002         | 2,227,540         | 2,520,603         | 2,528,486         |
|                 |                    | <b>Subtotal CFDA No. 84002</b>                    | <b>1,911,474</b>  | <b>2,559,002</b>  | <b>2,227,540</b>  | <b>2,520,603</b>  | <b>2,528,486</b>  |
| 10.072          | 2725117.02         | Title I - Disadvantaged Youth                     | 50,543,384        | 48,588,490        | 49,682,081        | 49,272,043        | 49,318,060        |
|                 |                    | <b>Subtotal CFDA No. 84010</b>                    | <b>50,543,384</b> | <b>48,588,490</b> | <b>49,682,081</b> | <b>49,272,043</b> | <b>49,318,060</b> |
| 10.072          | 2725123.02         | Title I - Delinquent Children                     | 12,979            | 4,037             | 12,638            | 7,390             | 8,016             |
|                 |                    | <b>Subtotal CFDA No. 84013</b>                    | <b>12,979</b>     | <b>4,037</b>      | <b>12,638</b>     | <b>7,390</b>      | <b>8,016</b>      |
| 10.072          | 2725132.02         | Children with Disabilities - Part B               | 40,977,623        | 41,976,683        | 43,168,790        | 43,883,253        | 44,495,869        |
| 10.072          | 2725133.02         | Children with Disabilities - Information Services | 123,888           | 134,039           | 135,000           | 135,000           | 135,000           |
| 10.072          | 2725134.02         | Children with Disabilities - Teacher Preparation  | 1,431             | (49)              | 79,650            | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 84027</b>                    | <b>41,102,942</b> | <b>42,110,673</b> | <b>43,383,440</b> | <b>44,018,253</b> | <b>44,630,869</b> |
| 10.072          | 2725151.02         | Vocational Education - Perkins                    | 248,414           | 176,483           | 371,557           | 343,353           | 371,652           |
| 10.072          | 2725153.02         | Vocational Education - Perkins-Secondary          | 2,943,349         | 3,410,802         | 3,340,000         | 4,177,055         | 4,150,500         |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited  | 2011<br>Audited  | 2012<br>Enacted  | 2012<br>Revised  | 2013<br>Recommend |
|-----------------|--------------------|---|------------------|------------------|------------------|------------------|-------------------|
| 10.072          | 2725154.02         | Vocational Education - Perkins - Post Secondary   | 163,374          | 189,364          | 193,000          | 205,000          | 205,000           |
| 10.072          | 2725156.02         | Vocational Education - Perkins - Adult Vocational | 434,197          | 411,976          | 510,859          | 450,200          | 450,200           |
| 10.072          | 2725157.02         | Vocational Education - Perkins - Leadership Funds | 567,974          | 508,685          | 657,117          | 569,697          | 582,712           |
| 10.072          | 2725185.02         | Perkins Reserve                                   | 405,775          | 437,492          | 527,000          | 470,250          | 470,250           |
|                 |                    | <b>Subtotal CFDA No. 84048</b>                    | <b>4,763,083</b> | <b>5,134,802</b> | <b>5,599,533</b> | <b>6,215,555</b> | <b>6,230,314</b>  |
| 10.072          | 2725152.02         | Vocational Rehabilitation                         | 502,217          | 502,447          | 504,324          | 504,324          | 504,324           |
|                 |                    | <b>Subtotal CFDA No. 84126</b>                    | <b>502,217</b>   | <b>502,447</b>   | <b>504,324</b>   | <b>504,324</b>   | <b>504,324</b>    |
| 10.072          | 2725135.02         | Children with Disabilities - Preschool            | 1,559,633        | 1,530,687        | 1,915,300        | 1,871,204        | 1,882,405         |
|                 |                    | <b>Subtotal CFDA No. 84173</b>                    | <b>1,559,633</b> | <b>1,530,687</b> | <b>1,915,300</b> | <b>1,871,204</b> | <b>1,882,405</b>  |
| 10.072          | 2725181.02         | Improve Management - Drug and Violence            | 445,981          | 144,126          | -                | 120,362          | -                 |
|                 |                    | <b>Subtotal CFDA No. 84184</b>                    | <b>445,981</b>   | <b>144,126</b>   | <b>-</b>         | <b>120,362</b>   | <b>-</b>          |
| 10.072          | 2725101.02         | Honors Scholarship Program                        | 144,000          | 133,500          | 130,500          | 3,000            | -                 |
|                 |                    | <b>Subtotal CFDA No. 84185</b>                    | <b>144,000</b>   | <b>133,500</b>   | <b>130,500</b>   | <b>3,000</b>     | <b>-</b>          |
| 10.072          | 2725126.02         | Title IV - Drug Free Schools                      | 1,114,855        | 234,817          | 111,133          | 255,069          | -                 |
|                 |                    | <b>Subtotal CFDA No. 84186</b>                    | <b>1,114,855</b> | <b>234,817</b>   | <b>111,133</b>   | <b>255,069</b>   | <b>-</b>          |
| 10.072          | 2725102.02         | Education for Homeless Children and Youth         | 201,743          | 226,689          | 214,617          | 284,617          | 263,950           |
|                 |                    | <b>Subtotal CFDA No. 84196</b>                    | <b>201,743</b>   | <b>226,689</b>   | <b>214,617</b>   | <b>284,617</b>   | <b>263,950</b>    |
| 10.072          | 2725120.02         | Even Start  | 297,608          | 264,344          | 305,688          | 60,588           | 40,886            |
|                 |                    | <b>Subtotal CFDA No. 84213</b>                    | <b>297,608</b>   | <b>264,344</b>   | <b>305,688</b>   | <b>60,588</b>    | <b>40,886</b>     |
| 10.072          | 2725155.02         | Vocational Education Technical Prep. Education    | (213)            | 338,712          | 338,543          | 437,500          | -                 |
|                 |                    | <b>Subtotal CFDA No. 84243</b>                    | <b>(213)</b>     | <b>338,712</b>   | <b>338,543</b>   | <b>437,500</b>   | <b>-</b>          |
| 10.072          | 2725106.02         | Public Charter School Program                     | -                | 19,761           | 3,106,641        | 3,350,820        | 4,076,426         |
|                 |                    | <b>Subtotal CFDA No. 84282</b>                    | <b>-</b>         | <b>19,761</b>    | <b>3,106,641</b> | <b>3,350,820</b> | <b>4,076,426</b>  |
| 10.072          | 2725166.02         | 21st Century Community Learning Center            | 6,088,139        | 6,046,070        | 6,488,990        | 7,132,256        | 6,611,746         |
|                 |                    | <b>Subtotal CFDA No. 84287</b>                    | <b>6,088,139</b> | <b>6,046,070</b> | <b>6,488,990</b> | <b>7,132,256</b> | <b>6,611,746</b>  |
| 10.072          | 2725113.02         | Title VI Innovative Education - LEA               | 14,927           | 36,259           | -                | -                | -                 |
|                 |                    | <b>Subtotal CFDA No. 84298</b>                    | <b>14,927</b>    | <b>36,259</b>    | <b>-</b>         | <b>-</b>         | <b>-</b>          |
| 10.072          | 2725129.02         | Title II (D) - Technology Education               | 1,451,853        | 830,217          | 1,300,000        | 900,000          | 211,965           |
|                 |                    | <b>Subtotal CFDA No. 84318</b>                    | <b>1,451,853</b> | <b>830,217</b>   | <b>1,300,000</b> | <b>900,000</b>   | <b>211,965</b>    |
| 10.072          | 2725186.02         | State Personnel Development Grant                 | 706,146          | 585,161          | 662,241          | 611,603          | 614,548           |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited   | 2011<br>Audited   | 2012<br>Enacted   | 2012<br>Revised   | 2013<br>Recommend |
|-----------------|--------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|                 |                    | <b>Subtotal CFDA No. 84323</b>                    | <b>706,146</b>    | <b>585,161</b>    | <b>662,241</b>    | <b>611,603</b>    | <b>614,548</b>    |
| 10.072          | 2725122.02         | Advanced Placement Fee Program                    | 16,212            | 12,125            | 150,075           | 80,075            | 80,075            |
|                 |                    | <b>Subtotal CFDA No. 84330</b>                    | <b>16,212</b>     | <b>12,125</b>     | <b>150,075</b>    | <b>80,075</b>     | <b>80,075</b>     |
| 10.072          | 2725103.02         | National Center for Educational Statistics        | 48,229            | 110,868           | 146,689           | 122,370           | 130,607           |
|                 |                    | <b>Subtotal CFDA No. 84332</b>                    | <b>48,229</b>     | <b>110,868</b>    | <b>146,689</b>    | <b>122,370</b>    | <b>130,607</b>    |
| 10.072          | 2725108.02         | Teacher Quality Improvement - Partnerships        | 14,621            | 289               | -                 | -                 | -                 |
| 10.072          | 2725184.02         | Teacher Quality Enhancement - Teacher Recruitment | 1,009,448         | 554,919           | -                 | 27,400            | -                 |
|                 |                    | <b>Subtotal CFDA No. 84336</b>                    | <b>1,024,069</b>  | <b>555,208</b>    | <b>-</b>          | <b>27,400</b>     | <b>-</b>          |
| 10.072          | 2725116.02         | Accountability - Title I                          | 1,110,221         | 711,629           | 2,968,309         | 2,215,410         | 2,469,200         |
|                 |                    | <b>Subtotal CFDA No. 84348</b>                    | <b>1,110,221</b>  | <b>711,629</b>    | <b>2,968,309</b>  | <b>2,215,410</b>  | <b>2,469,200</b>  |
| 10.072          | 2725173.02         | Reading First Program                             | 927,847           | 1,638,976         | -                 | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 84357</b>                    | <b>927,847</b>    | <b>1,638,976</b>  | <b>-</b>          | <b>-</b>          | <b>-</b>          |
| 10.072          | 2725165.02         | Title III - Language Acquisition                  | 1,664,263         | 1,790,899         | 2,100,000         | 2,100,000         | 2,100,000         |
|                 |                    | <b>Subtotal CFDA No. 84365</b>                    | <b>1,664,263</b>  | <b>1,790,899</b>  | <b>2,100,000</b>  | <b>2,100,000</b>  | <b>2,100,000</b>  |
| 10.072          | 2725177.02         | Math and Science Partnerships, Title II B         | 1,044,561         | 1,354,915         | 1,013,725         | 1,013,725         | 1,013,725         |
|                 |                    | <b>Subtotal CFDA No. 84366</b>                    | <b>1,044,561</b>  | <b>1,354,915</b>  | <b>1,013,725</b>  | <b>1,013,725</b>  | <b>1,013,725</b>  |
| 10.072          | 2725164.02         | Title II (A) - Teacher Quality                    | 12,644,632        | 13,153,116        | 14,500,000        | 13,047,654        | 13,052,322        |
|                 |                    | <b>Subtotal CFDA No. 84367</b>                    | <b>12,644,632</b> | <b>13,153,116</b> | <b>14,500,000</b> | <b>13,047,654</b> | <b>13,052,322</b> |
| 10.072          | 2725175.02         | Enhanced Assessment Instruments                   | (3,319)           | 3,300             | -                 | -                 | -                 |
| 10.072          | 2725183.02         | Enhanced Assesment Grants/Consortium              | 1,256             | -                 | -                 | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 84368</b>                    | <b>(2,063)</b>    | <b>3,300</b>      | <b>-</b>          | <b>-</b>          | <b>-</b>          |
| 10.072          | 2725167.02         | State Assessments                                 | 3,605,894         | 3,167,609         | 3,852,846         | 4,179,040         | 4,250,489         |
|                 |                    | <b>Subtotal CFDA No. 84369</b>                    | <b>3,605,894</b>  | <b>3,167,609</b>  | <b>3,852,846</b>  | <b>4,179,040</b>  | <b>4,250,489</b>  |
| 10.072          | 2725192.02         | Striving Readers Comprehensive Literacy           | -                 | 88,173            | -                 | 62,000            | -                 |
|                 |                    | <b>Subtotal CFDA No. 84371</b>                    | <b>-</b>          | <b>88,173</b>     | <b>-</b>          | <b>62,000</b>     | <b>-</b>          |
| 10.072          | 2725188.02         | Longitudinal Data Systems                         | 32,138            | 518,606           | 1,621,456         | 2,342,876         | 2,036,755         |
|                 |                    | <b>Subtotal CFDA No. 84372</b>                    | <b>32,138</b>     | <b>518,606</b>    | <b>1,621,456</b>  | <b>2,342,876</b>  | <b>2,036,755</b>  |
| 10.072          | 4572107.02         | Stimulus - Title II (d) - Technology Education    | 392,350           | 1,663,419         | 1,102,939         | 1,153,607         | -                 |
|                 |                    | <b>Subtotal CFDA No. 84386</b>                    | <b>392,350</b>    | <b>1,663,419</b>  | <b>1,102,939</b>  | <b>1,153,607</b>  | <b>-</b>          |
| 10.072          | 4572104.02         | Stimulus - Education for Homeless                 | 59,406            | 76,559            | 5,550             | 41,000            | -                 |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited   | 2011<br>Audited   | 2012<br>Enacted   | 2012<br>Revised   | 2013<br>Recommend |
|-----------------|--------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|                 |                    | <b>Subtotal CFDA No. 84387</b>                    | <b>59,406</b>     | <b>76,559</b>     | <b>5,550</b>      | <b>41,000</b>     | -                 |
| 10.072          | 4572101.02         | Stimulus - Title I - Disadvantaged Youth          | 16,862,647        | 16,226,000        | 1,819,472         | 2,475,781         | -                 |
| 10.072          | 4572103.02         | Stimulus - Title I - School Improvement Grants    | 22,750            | 1,181,110         | 4,256,327         | 5,608,482         | 3,781,604         |
|                 |                    | <b>Subtotal CFDA No. 84389</b>                    | <b>16,885,397</b> | <b>17,407,110</b> | <b>6,075,799</b>  | <b>8,084,263</b>  | <b>3,781,604</b>  |
| 10.072          | 4572102.02         | Stimulus - Children With Disabilities - Part B    | 20,043,589        | 19,823,716        | 4,727,219         | 3,866,907         | -                 |
|                 |                    | <b>Subtotal CFDA No. 84391</b>                    | <b>20,043,589</b> | <b>19,823,716</b> | <b>4,727,219</b>  | <b>3,866,907</b>  | -                 |
| 10.072          | 4572108.02         | Stimulus - Children With Disabilities - Preschool | 621,921           | 648,815           | 220,575           | 463,497           | -                 |
|                 |                    | <b>Subtotal CFDA No. 84392</b>                    | <b>621,921</b>    | <b>648,815</b>    | <b>220,575</b>    | <b>463,497</b>    | -                 |
| 10.072          | 2725194.02         | PARCC Support of Governing States                 | -                 | -                 | -                 | 106,265           | 116,655           |
| 10.072          | 4572128.02         | Stimulus - Race to the Top Fund                   | -                 | 1,562,690         | 9,404,331         | 10,019,329        | 10,730,929        |
| 10.072          | 4572135.02         | RTTT LEA Share                                    | -                 | -                 | 12,850,155        | 14,574,615        | 15,534,615        |
| 10.072          | 4572138.02         | PARCC Support of Governing States                 | -                 | -                 | -                 | 106,265           | 106,735           |
|                 |                    | <b>Subtotal CFDA No. 84395</b>                    | -                 | <b>1,562,690</b>  | <b>22,254,486</b> | <b>24,806,474</b> | <b>26,488,934</b> |
| 10.072          | 4572139.02         | Race to the Top -- Early Learning Challenge       | -                 | -                 | -                 | 1,780,284         | 4,374,459         |
|                 |                    | <b>Subtotal CFDA No. 84412</b>                    | -                 | -                 | -                 | <b>1,780,284</b>  | <b>4,374,459</b>  |
| 10.072          | 2725182.02         | Emergency Impact Aid                              | 8,380             | (8,380)           | -                 | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 84938</b>                    | <b>8,380</b>      | <b>(8,380)</b>    | -                 | -                 | -                 |
| 10.072          | 2725190.02         | Automatic Data Transfer Project                   | -                 | -                 | 20,000            | 20,000            | -                 |
|                 |                    | <b>Subtotal CFDA No. 93069</b>                    | -                 | -                 | <b>20,000</b>     | <b>20,000</b>     | -                 |
| 10.072          | 2725162.02         | Project Opportunity                               | 898,046           | 934,354           | 1,000,000         | 1,000,000         | 1,000,000         |
|                 |                    | <b>Subtotal CFDA No. 93558</b>                    | <b>898,046</b>    | <b>934,354</b>    | <b>1,000,000</b>  | <b>1,000,000</b>  | <b>1,000,000</b>  |
| 10.072          | 2725137.02         | Early Childhood Education                         | 284,072           | 233,565           | 302,950           | 302,950           | 302,950           |
|                 |                    | <b>Subtotal CFDA No. 93575</b>                    | <b>284,072</b>    | <b>233,565</b>    | <b>302,950</b>    | <b>302,950</b>    | <b>302,950</b>    |
| 10.072          | 4572132.02         | Head Start State Advisory Council                 | -                 | -                 | -                 | 400,000           | 266,667           |
|                 |                    | <b>Subtotal CFDA No. 93708</b>                    | -                 | -                 | -                 | <b>400,000</b>    | <b>266,667</b>    |
| 10.072          | 4572129.02         | Early Childhood Core Competencies                 | 7,131             | 25,735            | -                 | 17,133            | -                 |
|                 |                    | <b>Subtotal CFDA No. 93713</b>                    | <b>7,131</b>      | <b>25,735</b>     | -                 | <b>17,133</b>     | -                 |
| 10.072          | 2725111.02         | Center for Disease Control - Health Education     | 292,070           | 346,767           | 390,497           | 395,983           | 436,802           |
| 10.072          | 2725159.02         | CDC HIV Prevention Education                      | 8,076             | 33,889            | 41,943            | -                 | -                 |
|                 |                    | <b>Subtotal CFDA No. 93938</b>                    | <b>300,146</b>    | <b>380,656</b>    | <b>432,440</b>    | <b>395,983</b>    | <b>436,802</b>    |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |  | 2010<br>Audited      | 2011<br>Audited      | 2012<br>Enacted      | 2012<br>Revised      | 2013<br>Recommend    |
|-----------------|--------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| 10.072          | 2725110.02         | Community Service Learning (CSL)                             | 85,217               | 102,632              | -                    | -                    | -                    |
| 10.072          | 2725179.02         | Living in Democracy - Maine Contract                         | -                    | 17,856               | -                    | -                    | -                    |
|                 |                    | <b>Subtotal CFDA No. 94004</b>                               | <b>85,217</b>        | <b>120,488</b>       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| 10.072          | 2725172.02         | National Assessment of Educational Programs                  | 158,484              | 156,760              | 187,040              | 142,041              | 151,530              |
|                 |                    | <b>Subtotal CFDA No. 99999</b>                               | <b>158,484</b>       | <b>156,760</b>       | <b>187,040</b>       | <b>142,041</b>       | <b>151,530</b>       |
|                 |                    | <b>Total Federal Funds</b>                                   | <b>\$213,929,878</b> | <b>\$233,460,284</b> | <b>\$230,823,032</b> | <b>\$247,061,512</b> | <b>\$228,316,562</b> |
| 10.072          | 2730102.03         | Pgm. Support - Recovery Indirects - Admin.                   | 586,493              | 548,446              | 1,048,191            | 1,090,161            | 1,305,190            |
| 10.072          | 2730104.03         | Wallace Foundation Leadership Grant                          | 100,801              | 5,518                | 63,225               | 30,348               | -                    |
| 10.072          | 2730105.03         | HRIC - Adult Education/GED                                   | 4,749,933            | 3,371,824            | 5,795,000            | 5,795,000            | 3,500,000            |
| 10.072          | 2730108.03         | National Governor's Association Grant                        | 19,804               | 5,195                | -                    | -                    | -                    |
|                 |                    | <b>Total Restricted Receipts</b>                             | <b>\$5,457,031</b>   | <b>\$3,930,983</b>   | <b>\$6,906,416</b>   | <b>\$6,915,509</b>   | <b>\$4,805,190</b>   |
| 21.072          | 7072105.05         | RICAP - Shepard's Building Air Quality                       | 133,167              | 13,221               | -                    | -                    | -                    |
| 21.072          | 7072108.05         | RICAP - State Owned Schools - Chariho Repairs                | -                    | 1,200,000            | 400,000              | 400,000              | -                    |
| 21.072          | 7072110.05         | RICAP - State Owned Schools - Cranston Repairs               | -                    | 16,260               | 890,000              | 890,000              | 350,000              |
| 21.072          | 7072111.05         | RICAP - State Owned Schools - East Prov. Repairs             | -                    | 77,166               | 150,000              | 847,834              | -                    |
| 21.072          | 7072112.05         | RICAP - State Owned Schools - Warwick Repairs                | -                    | -                    | 200,000              | 458,036              | 230,000              |
| 21.072          | 7072113.05         | RICAP - State Owned Schools - Woonsocket Repairs             | -                    | -                    | 475,788              | 475,788              | 275,000              |
| 21.072          | 7072114.05         | State Owned Schools - Newport Repairs                        | -                    | 400                  | 800,000              | 942,962              | 256,638              |
|                 |                    | <b>Total Operating Transfers from Other Funds</b>            | <b>\$133,167</b>     | <b>\$1,307,047</b>   | <b>\$2,915,788</b>   | <b>\$4,014,620</b>   | <b>\$1,111,638</b>   |
| 10.072          | 2734101.09         | Statewide Transportation                                     | 99,796               | 53,607               | -                    | 47,000               | 47,000               |
|                 |                    | <b>Total Other Funds</b>                                     | <b>\$99,796</b>      | <b>\$53,607</b>      | <b>-</b>             | <b>\$47,000</b>      | <b>\$47,000</b>      |
|                 |                    | <b>Total - Administration of the Comprehensive Education</b> | <b>\$238,667,684</b> | <b>\$257,825,329</b> | <b>\$257,830,174</b> | <b>\$275,146,663</b> | <b>\$253,069,572</b> |
| 10.072          | 2690101.01         | William M. Davies Vocational Technical School                | 13,366,261           | 13,986,276           | 13,416,256           | 13,416,256           | 13,400,497           |
|                 |                    | <b>Total General Revenue</b>                                 | <b>\$13,366,261</b>  | <b>\$13,986,276</b>  | <b>\$13,416,256</b>  | <b>\$13,416,256</b>  | <b>\$13,400,497</b>  |
| 10.072          | 4572130.02         | Stimulus - Davies - Summer Work Experience                   | -                    | 171,582              | -                    | -                    | -                    |
|                 |                    | <b>Subtotal CFDA No. 17259</b>                               | <b>-</b>             | <b>171,582</b>       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| 10.072          | 2695104.02         | Title I - Davies   | 253,093              | 430,697              | 317,946              | 339,020              | 314,814              |
|                 |                    | <b>Subtotal CFDA No. 84010</b>                               | <b>253,093</b>       | <b>430,697</b>       | <b>317,946</b>       | <b>339,020</b>       | <b>314,814</b>       |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |  | 2010<br>Audited    | 2011<br>Audited    | 2012<br>Enacted    | 2012<br>Revised    | 2013<br>Recommend  |
|-----------------|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.072          | 2695106.02         | Special Education - Part B - Davies                | 152,845            | 273,143            | 207,853            | 258,211            | 206,201            |
| 10.072          | 2695110.02         | School Support Implementation Plan - Davies        | 758                | (360)              | -                  | -                  | -                  |
|                 |                    | <b>Subtotal CFDA No. 84027</b>                     | <b>153,603</b>     | <b>272,783</b>     | <b>207,853</b>     | <b>258,211</b>     | <b>206,201</b>     |
| 10.072          | 2695107.02         | Vocational Education - Regional Plan - Davies      | 709,853            | 602,232            | 850,512            | 774,579            | 774,579            |
|                 |                    | <b>Subtotal CFDA No. 84048</b>                     | <b>709,853</b>     | <b>602,232</b>     | <b>850,512</b>     | <b>774,579</b>     | <b>774,579</b>     |
| 10.072          | 2695105.02         | Title IV - Drug Free - Davies                      | 3,901              | 5,139              | -                  | -                  | -                  |
|                 |                    | <b>Subtotal CFDA No. 84186</b>                     | <b>3,901</b>       | <b>5,139</b>       | -                  | -                  | -                  |
| 10.072          | 2695109.02         | Title II - Educational Technology - Davies         | -                  | 4                  | -                  | -                  | -                  |
|                 |                    | <b>Subtotal CFDA No. 84318</b>                     | -                  | <b>4</b>           | -                  | -                  | -                  |
| 10.072          | 2695108.02         | Teacher Quality - Davies                           | 55,653             | 62,676             | 62,905             | 55,397             | 46,829             |
|                 |                    | <b>Subtotal CFDA No. 84367</b>                     | <b>55,653</b>      | <b>62,676</b>      | <b>62,905</b>      | <b>55,397</b>      | <b>46,829</b>      |
| 10.072          | 4572112.02         | Stimulus - Davies - Title I                        | 165,931            | 21,874             | -                  | 42,434             | -                  |
|                 |                    | <b>Subtotal CFDA No. 84389</b>                     | <b>165,931</b>     | <b>21,874</b>      | -                  | <b>42,434</b>      | -                  |
| 10.072          | 4572121.02         | Stimulus - Davies - IDEA                           | 48,306             | 130,104            | -                  | 40,302             | -                  |
|                 |                    | <b>Subtotal CFDA No. 84391</b>                     | <b>48,306</b>      | <b>130,104</b>     | -                  | <b>40,302</b>      | -                  |
| 10.072          | 4572116.02         | Stimulus - Davies - Stabilization                  | 437,854            | 560,109            | 267,291            | 267,291            | -                  |
|                 |                    | <b>Subtotal CFDA No. 84394</b>                     | <b>437,854</b>     | <b>560,109</b>     | <b>267,291</b>     | <b>267,291</b>     | -                  |
| 10.072          | 4572136.02         | Race to the Top Funds - Davies                     | -                  | -                  | 62,258             | 37,075             | 55,679             |
|                 |                    | <b>Subtotal CFDA No. 84395</b>                     | -                  | -                  | <b>62,258</b>      | <b>37,075</b>      | <b>55,679</b>      |
| 10.072          | 4572902.02         | Education Jobs Fund - Davies                       | -                  | -                  | 674,384            | 673,955            | 9,957              |
|                 |                    | <b>Subtotal CFDA No. 84410</b>                     | -                  | -                  | <b>674,384</b>     | <b>673,955</b>     | <b>9,957</b>       |
|                 |                    | <b>Total Federal Funds</b>                         | <b>\$1,828,194</b> | <b>\$2,257,200</b> | <b>\$2,443,149</b> | <b>\$2,488,264</b> | <b>\$1,408,059</b> |
| 10.072          | 2700101.03         | Educational Partnership Fund-Career and Technology | 367                | -                  | -                  | -                  | -                  |
| 10.072          | 2700103.03         | Local Share of Education Funding - Davies          | -                  | -                  | 685,495            | 685,495            | 1,565,968          |
| 10.072          | 2700104.03         | Davies - National School Breakfast & Lunch Program | -                  | -                  | -                  | 280,000            | 280,000            |
|                 |                    | <b>Total Restricted Receipts</b>                   | <b>\$367</b>       | -                  | <b>\$685,495</b>   | <b>\$965,495</b>   | <b>\$1,845,968</b> |
| 21.072          | 7072101.05         | RICAP - Davies School Roof Repair                  | 419,809            | 644,026            | 387,275            | 1,523,715          | -                  |
| 21.072          | 7072102.05         | RICAP - Davies School HVAC                         | 547,171            | 744,775            | 414,628            | 418,225            | 250,628            |
| 21.072          | 7072103.05         | RICAP - Davies School Asset Protection             | 12,060             | 89,520             | 425,000            | 448,421            | 425,000            |



# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited     | 2011<br>Audited     | 2012<br>Enacted     | 2012<br>Revised     | 2013<br>Recommend   |
|-----------------|--------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|
|                 |                    | <b>Total Operating Transfers from Other Funds</b> | <b>\$979,040</b>    | <b>\$1,478,321</b>  | <b>\$1,226,903</b>  | <b>\$2,390,361</b>  | <b>\$675,628</b>    |
|                 |                    | <b>Total - Davies Career and Technical School</b> | <b>\$16,173,862</b> | <b>\$17,721,797</b> | <b>\$17,771,803</b> | <b>\$19,260,376</b> | <b>\$17,330,152</b> |
| 10.072          | 2670101.01         | Rhode Island School for the Deaf                  | 5,552,097           | 5,850,320           | 5,823,659           | 5,799,172           | 6,172,544           |
| 10.072          | 2670103.01         | Medicaid State Match                              | 48,600              | 30,516              | 65,675              | 68,706              | 68,098              |
|                 |                    | <b>Total General Revenue</b>                      | <b>\$5,600,697</b>  | <b>\$5,880,836</b>  | <b>\$5,889,334</b>  | <b>\$5,867,878</b>  | <b>\$6,240,642</b>  |
| 10.072          | 2675120.02         | Title I School Improvement                        | -                   | -                   | -                   | 49,300              | -                   |
|                 |                    | <b>Subtotal CFDA No. 10001</b>                    | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>49,300</b>       | <b>-</b>            |
| 10.072          | 2675104.02         | Title I - Deaf                                    | 32,692              | 31,885              | 33,960              | 73,735              | 33,960              |
|                 |                    | <b>Subtotal CFDA No. 84010</b>                    | <b>32,692</b>       | <b>31,885</b>       | <b>33,960</b>       | <b>73,735</b>       | <b>33,960</b>       |
| 10.072          | 2675106.02         | Special Education - Part B - Deaf                 | 113,454             | 71,240              | 90,818              | 109,202             | 90,818              |
|                 |                    | <b>Subtotal CFDA No. 84027</b>                    | <b>113,454</b>      | <b>71,240</b>       | <b>90,818</b>       | <b>109,202</b>      | <b>90,818</b>       |
| 10.072          | 2675115.02         | School-to-Work Transition Program                 | 46,503              | 25,306              | 30,000              | 31,708              | 31,708              |
|                 |                    | <b>Subtotal CFDA No. 84126</b>                    | <b>46,503</b>       | <b>25,306</b>       | <b>30,000</b>       | <b>31,708</b>       | <b>31,708</b>       |
| 10.072          | 2675109.02         | Special Education - Preschool - Deaf              | 18,153              | 9,710               | 9,701               | 17,837              | 9,777               |
|                 |                    | <b>Subtotal CFDA No. 84173</b>                    | <b>18,153</b>       | <b>9,710</b>        | <b>9,701</b>        | <b>17,837</b>       | <b>9,777</b>        |
| 10.072          | 2675105.02         | Title IV - Drug Free - Deaf                       | -                   | 622                 | 759                 | 138                 | -                   |
|                 |                    | <b>Subtotal CFDA No. 84186</b>                    | <b>-</b>            | <b>622</b>          | <b>759</b>          | <b>138</b>          | <b>-</b>            |
| 10.072          | 2675118.02         | Teacher Quality - Deaf                            | 7,466               | 5,422               | 10,155              | 10,155              | 10,155              |
|                 |                    | <b>Subtotal CFDA No. 84367</b>                    | <b>7,466</b>        | <b>5,422</b>        | <b>10,155</b>       | <b>10,155</b>       | <b>10,155</b>       |
| 10.072          | 4572113.02         | Stimulus - School for the Deaf - Title I          | -                   | 9,700               | -                   | 13,872              | -                   |
|                 |                    | <b>Subtotal CFDA No. 84389</b>                    | <b>-</b>            | <b>9,700</b>        | <b>-</b>            | <b>13,872</b>       | <b>-</b>            |
| 10.072          | 4572122.02         | Stimulus - School for the Deaf - IDEA             | -                   | 16,762              | -                   | -                   | -                   |
|                 |                    | <b>Subtotal CFDA No. 84391</b>                    | <b>-</b>            | <b>16,762</b>       | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| 10.072          | 4572127.02         | Stimulus - School for the Deaf - IDEA Preschool   | -                   | 683                 | -                   | 108                 | -                   |
|                 |                    | <b>Subtotal CFDA No. 84392</b>                    | <b>-</b>            | <b>683</b>          | <b>-</b>            | <b>108</b>          | <b>-</b>            |
| 10.072          | 4572117.02         | Stimulus - School for the Deaf - Stabilization    | 318,457             | 223,311             | -                   | 112,073             | -                   |
|                 |                    | <b>Subtotal CFDA No. 84394</b>                    | <b>318,457</b>      | <b>223,311</b>      | <b>-</b>            | <b>112,073</b>      | <b>-</b>            |
| 10.072          | 4572903.02         | Education Jobs Fund - School for the Deaf         | -                   | -                   | -                   | 283,890             | 4,194               |
|                 |                    | <b>Subtotal CFDA No. 84410</b>                    | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>283,890</b>      | <b>4,194</b>        |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited     | 2011<br>Audited     | 2012<br>Enacted     | 2012<br>Revised     | 2013<br>Recommend   |
|-----------------|--------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| 10.072          | 2675111.02         | Medicaid - Hearing                                      | 65,235              | 50,952              | 100,000             | 102,702             | 100,000             |
| 10.072          | 4572106.02         | Stimulus - Medicaid - Hearing                           | 5,493               | 2,646               | -                   | -                   | -                   |
|                 |                    | <b>Subtotal CFDA No. 93778</b>                          | <b>70,728</b>       | <b>53,598</b>       | <b>100,000</b>      | <b>102,702</b>      | <b>100,000</b>      |
|                 |                    | <b>Total Federal Funds</b>                              | <b>\$607,453</b>    | <b>\$448,239</b>    | <b>\$275,393</b>    | <b>\$804,720</b>    | <b>\$280,612</b>    |
| 10.072          | 2677102.03         | School for the Deaf - Fee for Services                  | 698,205             | 318,985             | 561,482             | 510,596             | 510,596             |
| 10.072          | 2677103.03         | Building Lease Rental - School for Deaf                 | -                   | -                   | 90,000              | -                   | -                   |
|                 |                    | <b>Total Restricted Receipts</b>                        | <b>\$698,205</b>    | <b>\$318,985</b>    | <b>\$651,482</b>    | <b>\$510,596</b>    | <b>\$510,596</b>    |
|                 |                    | <b>Total - School for the Deaf</b>                      | <b>\$6,906,355</b>  | <b>\$6,648,060</b>  | <b>\$6,816,209</b>  | <b>\$7,183,194</b>  | <b>\$7,031,850</b>  |
| 10.072          | 2705101.01         | Metropolitan Career and Technical School                | 11,857,331          | 12,623,225          | 11,642,563          | 11,642,563          | 11,601,699          |
|                 |                    | <b>Total General Revenue</b>                            | <b>\$11,857,331</b> | <b>\$12,623,225</b> | <b>\$11,642,563</b> | <b>\$11,642,563</b> | <b>\$11,601,699</b> |
| 21.072          | 7072106.05         | RICAP - Met School - East Bay Feasibility Study         | 20,810              | 7,600               | 2,000,000           | 2,507,278           | 3,600,000           |
| 21.072          | 7072116.05         | RICAP - Met Entrepreneurial Center                      | -                   | -                   | -                   | 425,927             | -                   |
| 21.072          | 7072120.05         | RICAP - Met School Asset Protection                     | -                   | -                   | -                   | -                   | -                   |
| 21.072          | 7072121.05         | RICAP - Met HVAC  | -                   | -                   | -                   | -                   | 833,333             |
|                 |                    | <b>Total Operating Transfers from Other Funds</b>       | <b>\$20,810</b>     | <b>\$7,600</b>      | <b>\$2,000,000</b>  | <b>\$2,933,205</b>  | <b>\$4,433,333</b>  |
|                 |                    | <b>Total - Metropolitan Career and Technical School</b> | <b>\$11,878,141</b> | <b>\$12,630,825</b> | <b>\$13,642,563</b> | <b>\$14,575,768</b> | <b>\$16,035,032</b> |
| 10.072          | 2650101.01         | State Support Local School Operations                   | 400,334,173         | 423,501,699         | -                   | -                   | -                   |
| 10.072          | 2650103.01         | Textbook Expansion                                      | 233,861             | 241,490             | 240,000             | 265,698             | -                   |
| 10.072          | 2650104.01         | Student Technology                                      | 3,366,803           | 3,397,692           | -                   | -                   | -                   |
| 10.072          | 2650105.01         | Student Equity  | 73,554,202          | 73,800,000          | -                   | -                   | -                   |
| 10.072          | 2650107.01         | On Site Visits/Accountability                           | 125,022             | -                   | -                   | -                   | -                   |
| 10.072          | 2650108.01         | Charter School Fund                                     | 31,755,335          | 38,249,182          | -                   | -                   | -                   |
| 10.072          | 2650109.01         | Professional Development - RIDE                         | -                   | 250,000             | -                   | -                   | -                   |
| 10.072          | 2650110.01         | Full Day Kindergarten                                   | 3,930,903           | 4,163,000           | -                   | -                   | -                   |
| 10.072          | 2650111.01         | Progressive Support and Intervention                    | 2,840,573           | 2,670,964           | -                   | -                   | -                   |
| 10.072          | 2650114.01         | Early Childhood Demonstration                           | -                   | 664,630             | -                   | -                   | 1,450,000           |
| 10.072          | 2650117.01         | Early Childhood   | 6,746,804           | 6,800,000           | -                   | -                   | -                   |
| 10.072          | 2650118.01         | Student Language Assistance                             | 31,703,049          | 31,715,459          | -                   | -                   | -                   |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |   | 2010<br>Audited      | 2011<br>Audited      | 2012<br>Enacted      | 2012<br>Revised      | 2013<br>Recommend    |
|-----------------|--------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| 10.072          | 2650119.01         | Targeted Aid                                      | 20,000,000           | 20,000,000           | -                    | -                    | -                    |
| 10.072          | 2650120.01         | Vocational Equity Fund                            | 1,498,261            | 1,512,500            | -                    | -                    | -                    |
| 10.072          | 2650121.01         | Group Home Funding                                | 9,551,025            | 8,886,000            | 8,601,000            | 8,601,000            | 8,181,000            |
| 10.072          | 2650122.01         | State E-Rate                                      | 250,000              | 350,000              | 350,000              | 350,000              | -                    |
| 10.072          | 2650125.01         | School Breakfast                                  | 300,000              | 300,000              | 270,000              | 270,000              | -                    |
| 10.072          | 2650126.01         | High Cost Special Education                       | -                    | -                    | -                    | -                    | 500,000              |
| 10.072          | 2650129.01         | Transportation                                    | -                    | -                    | 1,087,840            | 1,087,840            | 2,175,680            |
| 10.072          | 2650130.01         | Career and Technical Education                    | -                    | -                    | -                    | -                    | 3,000,000            |
| 10.072          | 2650132.01         | Regionalization Bonus                             | -                    | -                    | 851,241              | 851,241              | 413,170              |
| 10.072          | 2650133.01         | Funding Formula Distribution                      | -                    | -                    | 610,239,709          | 610,239,709          | 674,124,080          |
|                 |                    | <b>Total General Revenue</b>                      | <b>\$586,190,011</b> | <b>\$616,502,616</b> | <b>\$621,639,790</b> | <b>\$621,665,488</b> | <b>\$689,843,930</b> |
| 10.072          | 2651102.02         | Federal E-Rate                                    | 24,280               | 42,766               | -                    | -                    | -                    |
|                 |                    | <b>Subtotal CFDA No. 84318</b>                    | <b>24,280</b>        | <b>42,766</b>        | -                    | -                    | -                    |
| 10.072          | 4572105.02         | Stimulus - State Fiscal Stabilization - Education | 46,577,832           | 23,665,162           | 3,515,045            | 2,463,928            | -                    |
|                 |                    | <b>Subtotal CFDA No. 84394</b>                    | <b>46,577,832</b>    | <b>23,665,162</b>    | <b>3,515,045</b>     | <b>2,463,928</b>     | -                    |
|                 |                    | <b>Total Federal Funds</b>                        | <b>\$46,602,112</b>  | <b>\$23,707,928</b>  | <b>\$3,515,045</b>   | <b>\$2,463,928</b>   | -                    |
| 10.072          | 2656101.03         | Restricted E-Rate                                 | 1,244,316            | 1,057,039            | 1,449,578            | 1,198,717            | 2,048,998            |
| 10.072          | 2656102.03         | Statewide Student Transportation                  | 8,395,050            | 14,274,866           | 16,641,450           | 17,290,901           | 17,290,901           |
| 10.072          | 2656103.03         | Early Childhood Program                           | -                    | -                    | -                    | 150,000              | -                    |
|                 |                    | <b>Total Restricted Receipts</b>                  | <b>\$9,639,366</b>   | <b>\$15,331,905</b>  | <b>\$18,091,028</b>  | <b>\$18,639,618</b>  | <b>\$19,339,899</b>  |
| 68.072          | 8100110.09         | Permanent School Fund - Education Aid             | -                    | -                    | -                    | 183,624              | 183,624              |
|                 |                    | <b>Total Other Funds</b>                          | -                    | -                    | -                    | <b>\$183,624</b>     | <b>\$183,624</b>     |
|                 |                    | <b>Total - Education Aid</b>                      | <b>\$642,431,489</b> | <b>\$655,542,449</b> | <b>\$643,245,863</b> | <b>\$642,952,658</b> | <b>\$709,367,453</b> |
| 10.072          | 2680101.01         | Central Falls School Department                   | 40,155,253           | 39,815,495           | 25,191,378           | 25,191,378           | 25,901,188           |
| 10.072          | 2680102.01         | Central Falls - Local Share                       | -                    | -                    | 13,970,442           | 13,970,442           | 13,512,134           |
|                 |                    | <b>Total General Revenue</b>                      | <b>\$40,155,253</b>  | <b>\$39,815,495</b>  | <b>\$39,161,820</b>  | <b>\$39,161,820</b>  | <b>\$39,413,322</b>  |
| 10.072          | 4572110.02         | Stimulus - Central Falls - Stabilization Fund     | (3,151,718)          | -                    | 1,089,396            | -                    | -                    |
|                 |                    | <b>Subtotal CFDA No. 84394</b>                    | <b>(3,151,718)</b>   | -                    | <b>1,089,396</b>     | -                    | -                    |

# Elementary And Secondary Education

Agency Number: 072

| Fund/<br>Agency    | RIFANS/<br>ACCOUNT                        |   | 2010<br>Audited | 2011<br>Audited | 2012<br>Enacted | 2012<br>Revised | 2013<br>Recommend |
|--------------------|---|---|-----------------|-----------------|-----------------|-----------------|-------------------|
|                    |   | <b>Total Federal Funds</b>                        | (\$3,151,718)   | -               | \$1,089,396     | -               | -                 |
| 68.072             | 8100109.09                                | Permanent School Fund - Central Falls             | 183,624         | 183,624         | 183,624         | -               | -                 |
|                    |   | <b>Total Other Funds</b>                          | \$183,624       | \$183,624       | \$183,624       | -               | -                 |
|                    |   | <b>Total - Central Falls</b>                      | \$37,187,159    | \$39,999,119    | \$40,434,840    | \$39,161,820    | \$39,413,322      |
| 10.072             | 2655101.01                                | School Housing Aid                                | 58,299,115      | 67,976,514      | 72,507,180      | 69,776,010      | 74,568,906        |
|                    |   | <b>Total General Revenue</b>                      | \$58,299,115    | \$67,976,514    | \$72,507,180    | \$69,776,010    | \$74,568,906      |
|                    |   | <b>Total - School Construction Aid</b>            | \$58,299,115    | \$67,976,514    | \$72,507,180    | \$69,776,010    | \$74,568,906      |
| 10.072             | 2660101.01                                | Teachers Retirement Fund                          | 68,550,306      | 70,286,261      | 81,635,719      | 84,113,207      | 78,219,694        |
|                    |   | <b>Total General Revenue</b>                      | \$68,550,306    | \$70,286,261    | \$81,635,719    | \$84,113,207    | \$78,219,694      |
|                    |   | <b>Total - Teacher Retirement</b>                 | \$68,550,306    | \$70,286,261    | \$81,635,719    | \$84,113,207    | \$78,219,694      |
|                    |   | <b>Total General Revenue</b>                      | \$803,066,786   | \$846,144,631   | \$863,077,600   | \$862,751,244   | \$932,077,872     |
|                    |   | <b>Total Federal Funds</b>                        | \$259,815,919   | \$259,873,651   | \$238,146,015   | \$252,818,424   | \$230,005,233     |
|                    |   | <b>Total Restricted Receipts</b>                  | \$15,794,969    | \$19,581,873    | \$26,334,421    | \$27,031,218    | \$26,501,653      |
|                    |   | <b>Total Operating Transfers from Other Funds</b> | \$1,133,017     | \$2,792,968     | \$6,142,691     | \$9,338,186     | \$6,220,599       |
|                    |   | <b>Total Other Funds</b>                          | \$283,420       | \$237,231       | \$183,624       | \$230,624       | \$230,624         |
| <b>Grand Total</b> | <b>Elementary And Secondary Education</b> |   | \$1,080,094,111 | \$1,128,630,354 | \$1,133,884,351 | \$1,152,169,696 | \$1,195,035,981   |